

Medium Term Financial Planning

2020/21 -2022/23

Timetable (including consultation & engagement process)

Meeting Date	Event / Session	Purpose
July 2019	Budget Update to CMT and Executive Board	<ul style="list-style-type: none"> - Provide latest forecasted position - Confirm/update departmental targets - Agree initial Budget Outlook and Plan
August – September 2019	Departments to review Current Budget Efficiency / Cost Reduction Proposals	Departmental Service Director to challenge/draw up cost reduction proposals in conjunction with: <ul style="list-style-type: none"> - Executive Board portfolio member
September 2019	CMT Prelim EB	<ul style="list-style-type: none"> - Update on budget - Review/consideration of initial savings proposals
November 2019	Executive Board	Budget Strategy report with proposals for consultation
November - December 2019	Member Seminars	Departmental Budget Seminars
November 2019 – January 2020	Public Consultation / Commercial Rate Payers Consultation	Outline the Council's spending plans – communication through Carms News, online survey/development of app, public meetings (all TBC)
December 2019	Welsh Government (WG)	PROVISIONAL SETTLEMENT
December 2019 – January 2020	Scrutiny Committees (Budget)	Scrutiny Budget consultation
January - February 2020	Executive Board	Update on Budget, Feedback on Consultation, consider final Budget proposals
February 2020	Full Council	Final decision on budget and Approval of Budget Strategy
February – March 2020	Public communication of decisions	Public awareness of final budget decisions
March 2020	WG	FINAL SETTLEMENT
March 2020	Full Council	Council Tax Setting report and final decision on budget